



PTO MINUTES

Attendance:

President: Liz Harvey

Co-Vice Presidents: Ben Glickman & Molly Mallinson

Treasurer: absent

Secretary: absent

Principal: Michele Williamson

Financial Secretary: Christina Simpson

Parliamentarian: Kate Graves-Mercado

Stacie Roberts

Amanda Divers

Marisa Braboy

Shawna Hook

Candace Andujar

Dena LeVine

Liz Harvey welcomed everyone to the April PTO Board meeting and called the meeting to order over zoom video conference at 6:33pm.

Meeting Minutes

The March Board meeting minutes were emailed to Board members. Liz Harvey shared the minutes over zoom. Liz asked for any questions or corrections.

Molly Mallinson made the motion to approve the March Board meeting minutes. Christina Simpson seconded the motion and the motion passed unanimously.

President's Report

Liz Harvey informed everyone that the last Board meeting of the year will be held in-person at the school library on May 3rd at 6:30 pm. It will also be available on zoom.

She thanked everyone who was able to come out to the Gala and support Jackson. Ben and Molly will speak more about the Gala later in the meeting. Liz recognized Ben and Molly for their dedication and hard work in planning and executing a successful Gala event.

She reported that Teacher Appreciation Week was successful and thanked Amanda and Marisa for their hard work. They will also provide an update later in the meeting. She thanked Dena LeVine and room parents for the wonderful door decorations and all their work prepping and planning families for the week. She recognized Hills Church for their generous donation to provide breakfast burritos for the Jackson staff. We hoped that the teachers and staff felt appreciated.

Dining for Dollars is at Crumbl Cookies on Wednesday, April 20.

Liz Harvey is requesting for volunteers to help on the Board and committees.

El Dorado County approved the \$35,000 grant but she still needs to complete the grant package.

Principal's Report

Mrs. Williamson mimicked Liz Harvey's appreciation to the Gala team. She also recognized Candace Andujar for all of her hard work with the Gala. Everyone had a wonderful time and the school will be a great benefactor from the event.

Mrs. Williamson submitted a grant with the Latrobe fund for the field renovation. She should know if the grant was approved in a few weeks. The grant is a matching grant for \$20,000.

Mrs. Williamson discussed the site budget. The site budget is an allotment of funds determined in July. The amount is dependent on the number of pupils. The site budget is about \$35,000 a year; \$10,000 goes to school supplies, \$1,000 a month goes to paper, leases for printers, etc. The district provides a stipend based on the various coaches and coordinators and the school can choose to have them or not. The stipends come out of the site budget. Often times the site budget will need to cover intervention aides costs.

Mrs. Williamson followed-up on some questions regarding Mission resources for the 4th grade team and Famous People resources for the 5th grade team and she reported that

they would appreciate more resources. They estimated about \$250 per year/ per grade to help cover those costs.

She mentioned that they are hoping to cover the cost for a new color copier from their site budget. They are also beginning to see problems with the laminator and requested the PTO to help pay for a new laminator.

She is currently looking for a new music teacher and Mrs. Reimer has agreed to help train a new instructor.

Financial Report

Liz Harvey presented the financials for March 2022.

Beginning Cash Balance: \$177,025

The following are March 2022 Income:

- \$78,296 Gala
- \$225 Scrip & Other Kick back programs
- \$95 Dining for Dollars
- \$1 interest

The following are March 2022 Expenses:

- \$1,035 Library
- \$2145 TCS
- \$420 Athletic Support
- \$125 Science Fair
- \$2,500 Art Supplies
- \$168 Fund-A-Need Water Bottle Filling Station
- \$103 Jag-y Class Rewards
- \$6 Admin
- \$12,400 Gala

Ending Cash Balance: \$236,740

2022-2023 PTO Proposed Budget

Liz Harvey reviewed the budget planning process. First, Mrs. Williamson and the teachers put together a wish list of items they would like funded for the next school year. The Board reviewed the items and had a private meeting to discuss each item. Questions were brought back to Mrs. Williamson. Mrs. Williamson addressed those questions during her

report. Liz Harvey reviewed each line item. The budget will be proposed for approval at the May PTO meeting.

Committee Reports

Ben Glickman thanked everyone that came out to the Gala. The sales total was \$103,007. He predicted the Gala will net around \$80,000.

Power the Paw is the next fundraising event. He suspects that Power the Paw will be focused on funding the field.

He acknowledged the community team for a great job during Teacher Appreciation Week.

Community

Marisa Braboy updated everyone on Teacher Appreciation Week. She also recognized Hills Church for their donations. Everything seemed to go really well. She acknowledge that Teacher Appreciation Week was a group effort and thanked all the volunteers.

Michele Williamson wanted to recognize the community team for all their work. The extended staff were very grateful to be included in the celebration.

Spirit Wear

The Spirit Wear team will do one more sale before the end of year.

Dining for Dollars

Crumbl Cookies is scheduled for April 20.

New Business/ Other Updates

No new business.

Liz Harvey adjourned the meeting at 7:21 PM.

Minutes recorded from zoom recording by Jamie Shaieb